

# ANNUAL REPORT 2007



adra works with **people** in poverty and distress to create just and **positive**

**change** through empowering partnerships and responsible **action**...

WHO CARES?

i care

adra cares

Poverty is often considered to be something that happens to other people, far away in countries where alternative risks also run high or that other person who is lying in the street in a grimy sleeping bag. This Western conception of the 'other' is something that is persistently clouding our judgements especially when it comes to aid. World-wide campaigns have brought the suffering of the poor to our attention and yet this seems to have simply made people more aware that 'others' are suffering. It is time that we come to realise that poverty is world wide and that the old saying of putting ourselves in the shoes of others is all important if we want to understand and take action to help take the necessary steps to alleviate the suffering that poverty stricken individuals are enduring.

ADRA is trying, within the limits of its financial resources, to bring some alleviation to the problems people in need face. It is only thanks to our supporters and partners that we can continue to change the lives of people placed in our care. During 2007 we were able to build upon our experiences and strengths and were involved in providing emergency relief in thirteen disasters around the globe while our development portfolio increased to fourteen countries. We want to continue to make such progress in ensuring that people can have a fair share of what life has to offer.

After all these people are just like you and me and with care and unity we can join together and change the world, one life at a time.

**Bert Smit Executive - Director**

# people

## BOARD MEMBERS 2007

**Don** McFarlane, Chairman

**Bert** Smit, Executive Secretary

**Victor** Pilmoor, Treasurer

**John** Arthur OBE

**David** Balderstone

**Eric** Lowe

**Nigel** Philips

**Joan** Saddler OBE

**Douglas** Sinclair

**Elsie** Staple

**Cyril** Sweeney

**John** Wilby

# who are we?

The Adventist Development and Relief Agency (ADRA-UK) is an independent humanitarian agency established by the Seventh-day Adventist Church for the specific purpose of individual and community development and disaster relief. The registered office is located in Watford, Hertfordshire. ADRA-UK is a registered charity in the UK and Scotland.

ADRA-UK partners with agencies in over 25 countries as well as projects in the United Kingdom. In 2007, we provided development and relief programmes valued at £1,69,723 pounds. ADRA-UK uses its resources effectively, keeping administrative costs down.

ADRA recognises the dignity that is inherent in each person and is committed to improving the quality of human life. It serves people without regard to their ethnic, political, or religious association. It helps those in need, especially those most vulnerable such as women and children.

ADRA-UK is part of the ADRA international network operating in approximately 120 countries. As one of the leading non-governmental relief and development organisations in the world, the Agency was granted General Consultative Status by the United Nations in 1997.

# what we do

ADRA works in more than 120 countries. Our relief and development programmes have the following focus:

Disaster Relief	Enterprise Development	Food Aid	Community and Institutional Development
Maternal/Child Health	Water Resources	Gender	Civil Society Development
Community Farming	Education and Training	Environment	

Full information regarding these projects are available on our website: <http://adra.org.uk>

**Peru** Working for the Working Children – Raising Awareness of Child Labour and Decreasing its Practice

Donors: DFID, ADRA-UK  
Beneficiaries: 3,000 direct, 7,000 indirect  
Start date: 1 April 2004  
Duration: 40 months  
Status 31/12/07: Project completed 31 July 2007

**Peru** Human and Women's Rights Awareness Development in Ayacucho

Donors: DFID, ADRA-UK  
Beneficiaries: 20,210 direct, 100,000 indirect  
Start date: 1 April 2004  
Duration: 40 months  
Status 31/12/07: Project completed 31 July 2007

**Sudan** Empowering Women in New Sudan

Donors: DFID, ADRA-UK  
Beneficiaries: 500 direct, 550,000 indirect  
Start date: 1 April 2004  
Duration: 40 months  
Status 31/12/07: Project completed 31 July 2007

**Nepal** Women's Poverty Alleviation Project

Donors: European Commission, ADRA-UK  
Beneficiaries: 6,000 direct, 30,000 indirect  
Start date: July 2004  
Duration: 36 months  
Status 31/12/07: Project completed 30 June 2007

**Kazakhstan** Prison TB Social Support

Donors: European Commission, ADRA-UK  
Beneficiaries: 210 direct, 20,000 indirect  
Start date: June 2004  
Duration: 34 months  
Status 31/12/07: Project cancelled. Review and reporting

**Indonesia** - Nias Junior High School Project

**Sudan**- Primary School Construction in Yei

**Niger**- Rural Pupils' Poverty Alleviation Project (RPPAP)

**Bulgaria**- Roma Health Care Support

**UK** - ASNA Educational Grant and Special Needs Camp support

how will

you



# u change

## the world today?

**Madagascar** Alleviating Poverty Through Improved Livelihood and Health in Fandriana

Donors: European Commission, ADRA-UK  
Beneficiaries: 1,400 direct, 4,125 indirect  
Start date: 1 May 2006  
Duration: 36 months  
Status 31/12/07: In progress

**Papua New Guinea** Partnerships for Civil Society Adult Education Initiatives

Donors: DFID, ADRA-UK  
Beneficiaries: 1,500 direct, 28,500 indirect  
Start date: 1 April 2006  
Duration: 36 months  
Status 31/12/07: In progress

**Burkina Faso** Teng-Koglogo ('Protection of the Earth')

Donors: European Commission, ADRA-UK  
Beneficiaries: 12,123 direct  
Start date: 1 June 2007  
Duration: 36 months  
Status 31/12/07: In progress

**Somalia** Somalia Energy and Livelihood project (SELP)

Donors: European Commission, ADRA-UK  
Beneficiaries: 14,600 direct, 267,000 indirect  
Start date: 1 November 2007  
Duration: 36 months  
Status 31/12/07: In progress

**Mali** The Water and Education for a Long Life (WELL)

Donors: ADRA-UK  
Beneficiaries: 48,000 indirect  
Start date: June 2007  
Duration: 12 months  
Status 31/12/07: In progress

**Togo**  
Water for Health Project

Donors: ADRA-UK  
Beneficiaries: 13,500 indirect  
Start date: June 2007  
Duration: 12 months  
Status 31/12/07: In progress

# audited

## AUDITOR'S REPORT

We have audited the financial statements of the Adventist Development and Relief Agency – UK for the year ended 31 December 2007, on which the accompanying summarised financial statements, consisting of balance sheets and the related statements of financial activity, are derived.

The preparation of these summarised financial statements is the responsibility of the Trustees. Our responsibility is to express an opinion on whether these summarised financial statements are consistent with the financial statements issued for the year.

## BASIS OF OUR OPINION

We conducted our annual audit in accordance with International Auditing Standards (UK and Ireland). In our report dated 18 September 2008, we expressed an opinion as to whether the financial statements from which these summarised financial statements are derived presented fairly in all material respects the financial position of ADRA-UK as at the end of the year, and the results of its operations for the year, in conformity with United Kingdom generally accepted accounting practice.

We have assessed whether the accompanying summarised financial statements are consistent with the annual financial statements for the relevant years.

## OPINION

In our opinion, the summarised financial statements referred to above are consistent with the annual financial statements of ADRA-UK, for the year ended 31 December 2007.

Colledge Redfern,  
Chartered Certified Accountants,  
Registered Auditors,  
2 Nascot Street,  
Watford,  
Herts, WD17 4RB

Date: 18 September 2008

numbers

35

28

# Statement of Financial Activities for the Year Ended 31 December 2007 – ADRA-UK

<b>Income and Expenditure</b>	<b>Total 2007 funds (£)</b>	<b>Total 2006 funds (£)</b>
Incoming resources from generated funds		
• Voluntary income	1,348,551	977,582
• Other voluntary income	430,133	750,562
• Activities for generating funds	635,486	585,501
Investment income	46,548	28,434
Incoming resources from charitable activities	1000	1000
Other incoming resources	19	17
<b>Total incoming resources</b>	<b>2,461,737</b>	<b>2,342,096</b>
<b>Resources Expended</b>		
Cost of generating funds	141,406	137,634
Charitable activities	1,69,723	1,790,107
Governance cost	11,724	5,938
<b>Total resources expended</b>	<b>1,850,853</b>	<b>1,933,679</b>
<b>Net incoming resources for the year</b>	<b>599,079</b>	<b>417,180</b>
<b>Balances brought forward at 1 January 2007</b>	<b>2,114,764</b>	<b>1,697,584</b>
<b>Balances carried forward at 31 December 2007</b>	<b>2,713,843</b>	<b>2,114,764</b>

# Balance Sheet 31 December 2007 – ADRA-UK

	2007 (£)	2007 (£)	2006 (£)	2006 (£)
<b>Fixed assets</b>				
Tangible fixed assets		<b>16,472</b>		18,042
Fixed asset investments		<b>165,852</b>		190,248
Current assets				
Debtors	<b>49,685</b>		153,794	
Cash at bank and in hand	<b>2,530,490</b>		1,792,171	
	<b>2,580,175</b>		1,945,965	
<b>Creditors</b>				
Amounts falling due within a year	<b>(48,656)</b>		(39,491)	
<b>Net current assets</b>		<b>2,531,519</b>		1,906,474
<b>Total assets less current liabilities</b>		<b>2,713,843</b>		2,114,764
<b>Charity funds</b>				
Restricted funds		<b>1,945,191</b>		1,431,205
Unrestricted funds		<b>768,652</b>		683,559
<b>Total funds</b>		<b>2,713,843</b>		2,114,764

The full annual accounts, audited by Colledge Redfern are available upon request.

# House to House Collection Audited Figures Year Ending 31st December 2007

<b>Income and Expenditure Account</b>	<b>2007 (£)</b>	<b>2007 (£)</b>	<b>2006 (£)</b>	<b>2006 (£)</b>
<b>Proceeds from collectors</b>				
Donations sent to Office			1,018.90	
South England	<b>355,654.91</b>		340,260.45	
North England	<b>237,854.73</b>		204,868.87	
Wales	<b>18,406.29</b>		15,016.87	
Scotland	<b>6,169.10</b>		10,112.10	
Northern Ireland	<b>17,400.83</b>		15,229.83	
		<b>635,485.86</b>		586,507.02
<b>Expenses</b>				
Printing and Stationary		<b>53,578.95</b>		57,188.42
<b>Available for Projects</b>		<b>581,906.91</b>		529,318.60

The full annual accounts, audited by Colledge Redfern are available upon request.

# pie

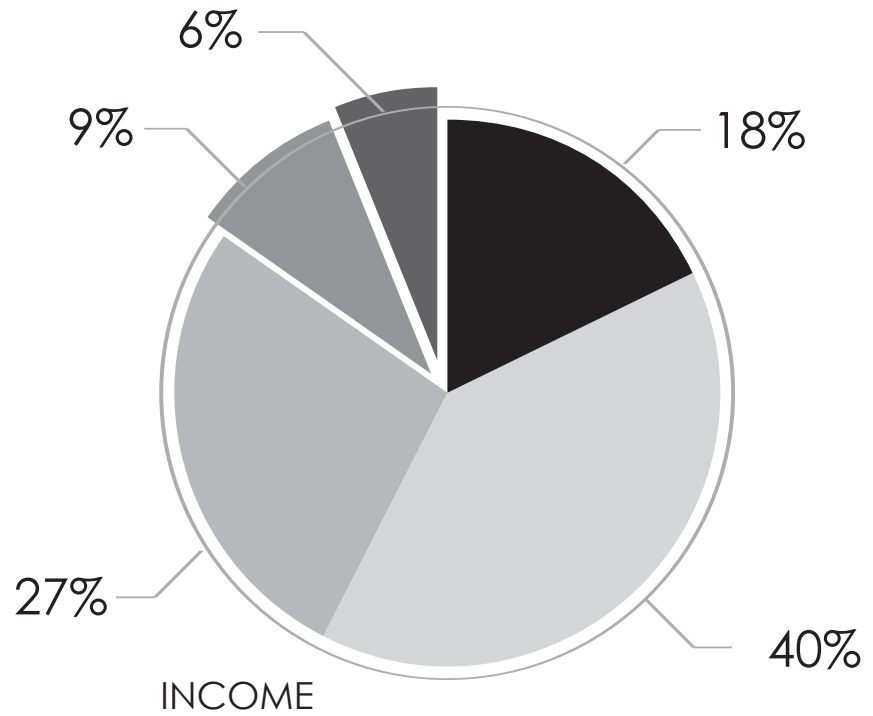
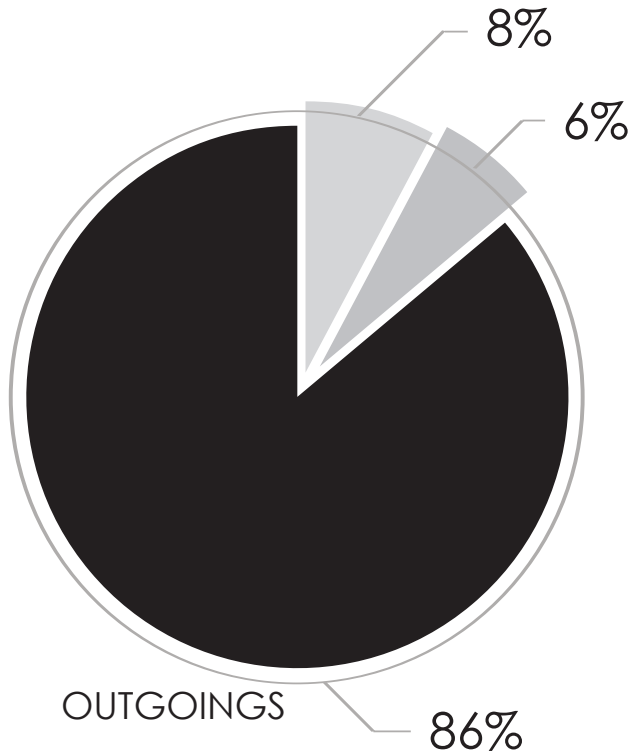
## INCOME

■	DFID	£422265
■	EC	£926286
■	Annual Appeal	£635486
■	Donations	£212886
■	Other grants	£142939

## OUTGOINGS

■	Fundraising	£141406
■	Management & General	£119107
■	Programme Services	£1588771

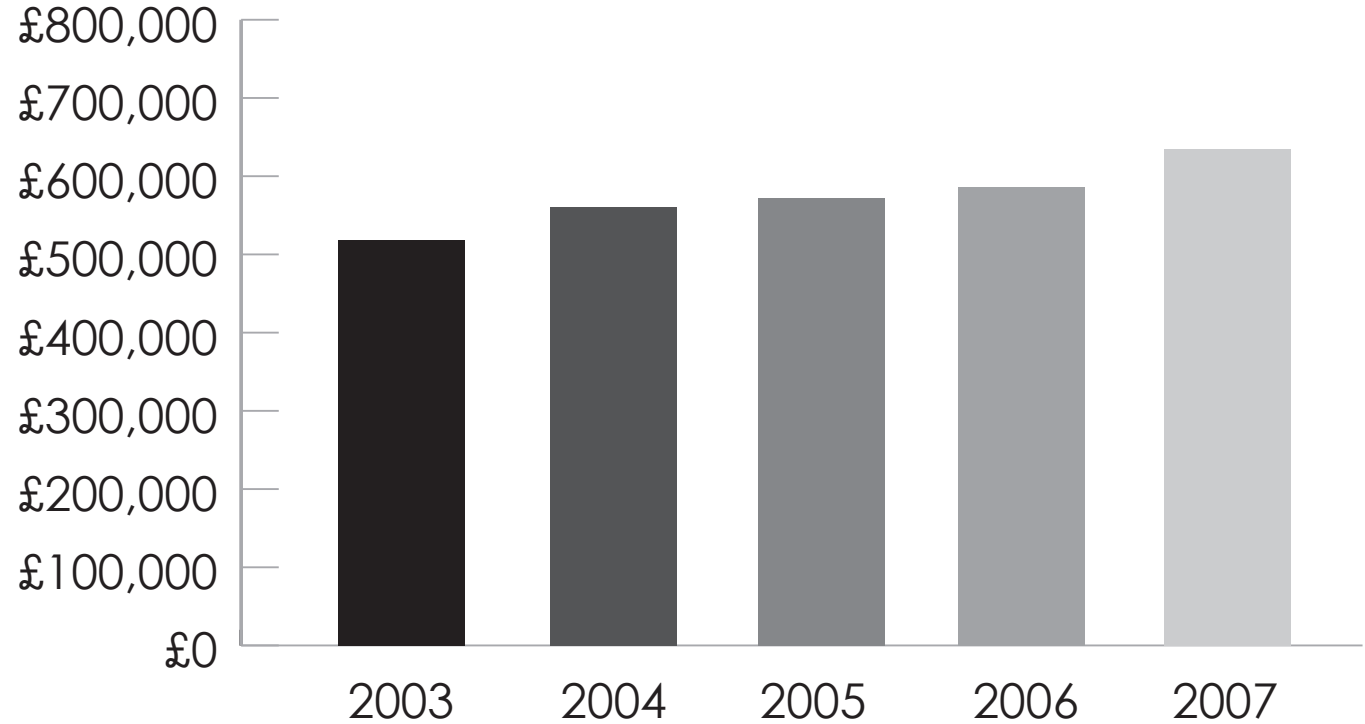




WHY SHOULD WE?

because  
we can

## ANNUAL APPEAL RESULTS



“

I can read medicine bottles now,  
so that I can administer medicine  
to my children correctly.

*Our lives are better in terms of our role in the family.*

thanks

# to adra

*As individuals we feel more confident about our leadership roles, now we can take responsibility and we know the protocol.*

*I learned how important it is for me and my children to wash the hands with soap before eating and after going to the toilets, as well washing the fruit and vegetables well before consuming them. Since the day I have started to apply the lessons, my children don't complain about stomach aches or headaches, and no case of diarrhoea was noted either."*



stay  
in touch @

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Website: <http://www.adra.org.uk>

# the places

## Emergency response:

Madagascar, Solomon Islands, Mozambique, Nepal, Sudan, China, Peru, Bangladesh, Uganda, Croatia, Nigeria, Moldova and England

## Development projects:

Nepal, South Sudan, Papua New Guinea, Niger, Burkina Faso, Togo, Mali, UK, Indonesia Pakistan, Bulgaria, Somalia, Peru and Madagascar



The Adventist Development and Relief Agency (ADRA) is a humanitarian organisation providing assistance without regard to ethnic, political or religious association.

Registered Charity: 1074937 - SCO37726

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